



# Towns for Tomorrow

2013 Annual Program Progress Report

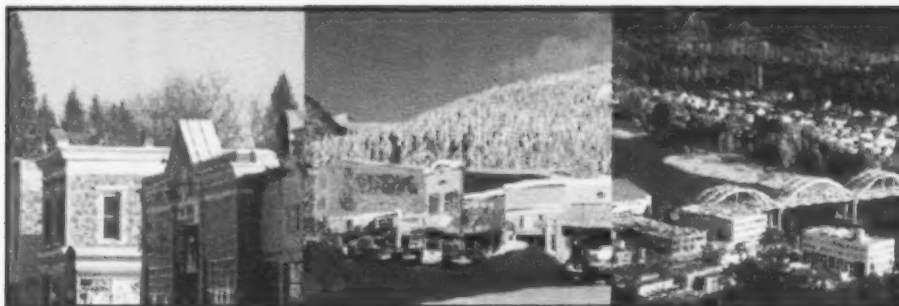


Ministry of  
Community, Sport and  
Cultural Development



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# 1 About This Report

This Program Progress Report provides an update on the progress of the Towns for Tomorrow program (Program) and the projects it supports. Every effort is made to ensure the information contained within this report is current and accurate. Project status details are obtained from the last quarterly progress report in the provincial fiscal year of 2012/13, ending March 31, 2013. In some cases, early reporting from the first quarter of 2013/14 has been included.

Section 2 **Program Background** provides a brief overview of the Program. For more detailed information about the Program please visit the Towns for Tomorrow website (<http://www.townsfortomorrow.gov.bc.ca/>).

Section 3 **Project Status Summaries by Funding Year** provides a summary of the funding allocation and project status for each year of the Program. Project status is represented by percentage of project completion and project construction status.

Section 4 **Overall Program Summary** provides an overall summary of the status of all projects funded under the Program.

Section 5 **Program Performance Measures** provides a summary of the purpose and goals of the Program as well as the performance measures being used to illustrate how project funding is meeting these Program goals.

Appendix 1 **Towns for Tomorrow Project Status** provides project by project details including the following:

- Year of Project Approval
- Local Government Recipient
- Project Name
- Total Eligible Project Costs
- Total Grant Amount
- A Percentage of Project Completion
- Status of Project

## 2 Program Background

The Towns for Tomorrow program was created to address the unique challenges faced by smaller communities in the Province of British Columbia with respect to sustainability and meeting their infrastructure needs.

The Towns for Tomorrow program provides up to 80 percent of project funding for municipalities and regional districts with less than 5,000 residents, to a maximum contribution of \$400,000. For communities with 5,000 to 15,000 residents, the Program covers up to 75 percent of eligible project costs, to a maximum contribution of \$375,000. Since 2007, the Program has committed approximately \$67.5 million to 201 projects across the Province.

Projects eligible for Towns for Tomorrow funding include, but are not limited to:

- water projects;
- wastewater projects;
- public transit projects;
- environmental energy improvement projects;
- local road projects;
- recreation and cultural projects;
- tourism projects;
- protective and emergency services infrastructure projects; and,
- community development projects.

To help stimulate the economy and meet the needs of communities, the federal government provided support to the Towns for Tomorrow 2009 program.

Funding under the Program is now fully committed. For a complete list of projects funded under the Program, visit the [Funded Projects](http://www.townsfortomorrow.gov.bc.ca/list.html) page on the Towns for Tomorrow website (<http://www.townsfortomorrow.gov.bc.ca/list.html>).



### 3 Project Status Summaries by Funding Year

Funding under the Towns for Tomorrow program was available to local governments between 2007 and 2011. After project approval, proponents will typically work to complete planning, design and permitting work prior to starting construction. The Towns for Tomorrow program requires projects to complete construction by March 31, 2013. Changes in project scope and external factors, such as weather conditions and economy will influence the time required to complete the remaining projects.

The funding allocation and project status for each year of the Program are as follows:

- 2007 - 24 projects approved for a total funding contribution of approximately \$7 million.
  - 92% of all projects are complete, representing 22 projects and 89% of the funding allocation for 2007.
  - 0% of all projects are in progress with ongoing construction, representing 0 projects and 0% of the funding allocation for 2007.
  - 8% of all projects are in pre-construction, representing 2 projects and 11% of the funding allocation for 2007.
- 2008 - 20 projects were approved for a total funding contribution of approximately \$7 million.
  - 90% of all projects are complete, representing 18 projects and 91% of the funding allocation for 2008.
  - 10% of all projects are in progress with ongoing construction, representing 2 projects and close to 9% of the funding allocation for 2008.
  - 0% of all projects are in pre-construction, representing 0 projects and 0% of the funding allocation for 2008.
- 2009 - 110 projects were approved for a total funding contribution of approximately \$36 million.
  - 95% of all projects are complete, representing 104 projects and 94% of the funding allocation for 2009.
  - 4% of all projects are in progress with ongoing construction, representing 4 projects and 4% of the funding allocation for 2009.
  - 2% of all projects are in pre-construction, representing 2 projects and 2% of the funding allocation for 2009.
- 2011 - 47 projects were approved for a total funding contribution of approximately \$17 million.
  - 72% of all projects are complete, representing 34 projects and 72% of the funding allocation for 2011.
  - 23% of all projects are in progress with ongoing construction, representing 11 projects and 25% of the funding allocation for 2011.

- 4% of all projects are in pre-construction, representing 2 projects and 3% of the funding allocation for 2011.

In order to show the change in project status from 2011 to 2012, this report includes tables and graphs that were included in the 2012 Annual Program Progress Report.

**Note:**

- All references to pre-construction include projects that are undertaking final planning and design work.
- Due to rounding, the combined percentages in the Tables and Graphs may not always equal 100%.

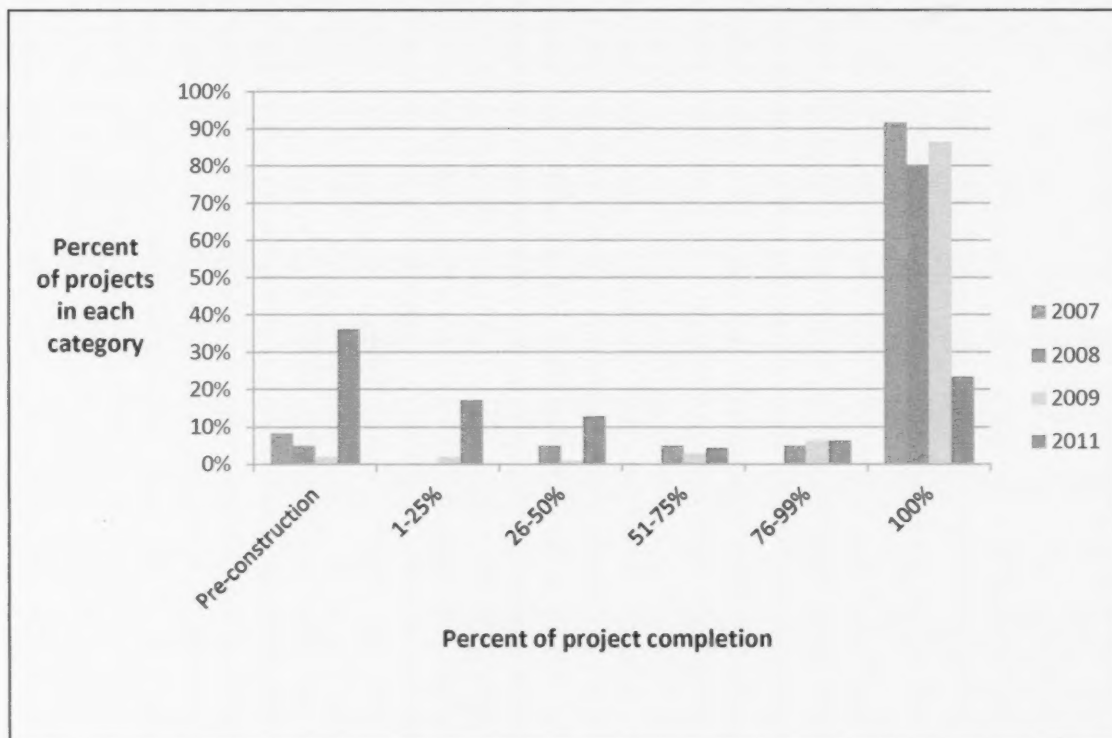


### 3.1 Tables and Graphs

The following table and graph shows the number of approved projects for each Program funding year and their percent of project completion as of March 31, 2012 for each of the funding years.

**Approved projects by percent complete and funding year as of March 31, 2012**

Percent Complete	2007 Funded Projects		2008 Funded Projects		2009 Funded Projects		2011 Funded Projects		Total Funded Projects	
Pre-construction	2	8.33%	1	5.00%	2	1.82%	17	36.17%	22	10.95%
1-25%	0	0.00%	0	0.00%	2	1.82%	8	17.02%	10	4.98%
26-50%	0	0.00%	1	5.00%	1	0.91%	6	12.77%	8	3.98%
51-75%	0	0.00%	1	5.00%	3	2.73%	2	4.26%	6	2.99%
76-99%	0	0.00%	1	5.00%	7	6.36%	3	6.38%	11	5.47%
100%	22	91.67%	16	80.00%	95	86.36%	11	23.40%	144	71.64%
Total	24	100%	20	100%	110	100%	47	100%	201	100%

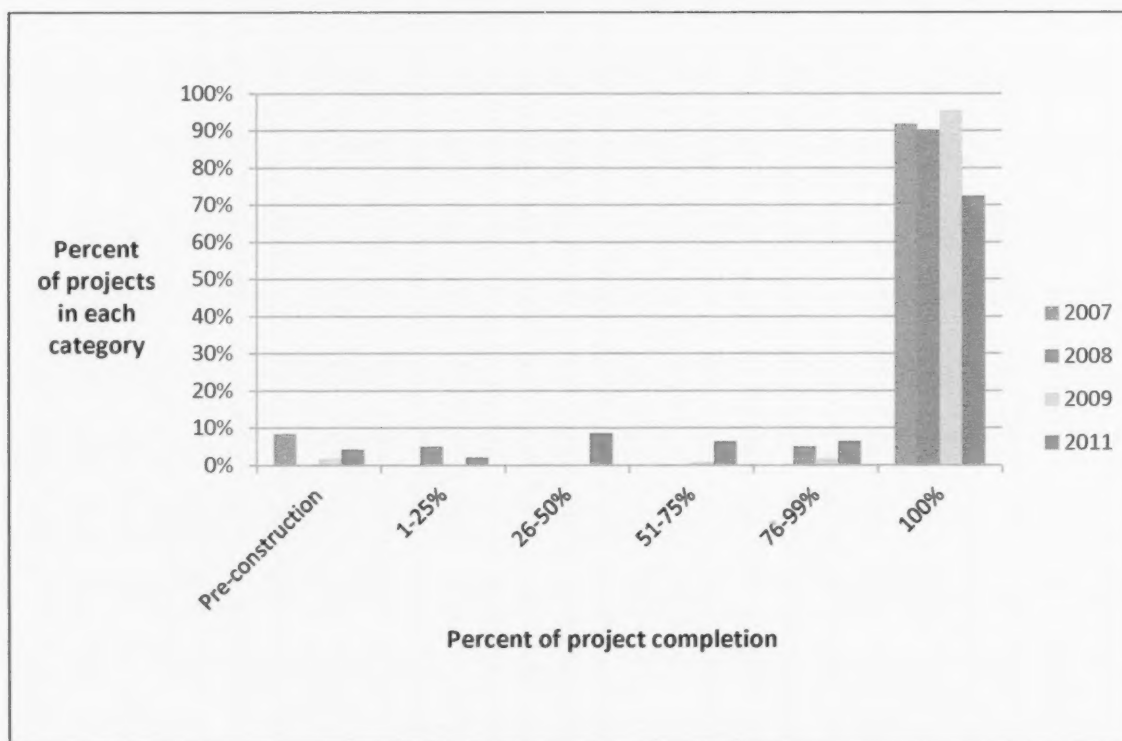




Similar to the information represented previously, the following table and graph show the comparison of the same approved projects in each Program funding year, however the information is now based on the percent of project completion one year later (as of March 31, 2013).

**Approved projects by percent complete and funding year as of March 31, 2013**

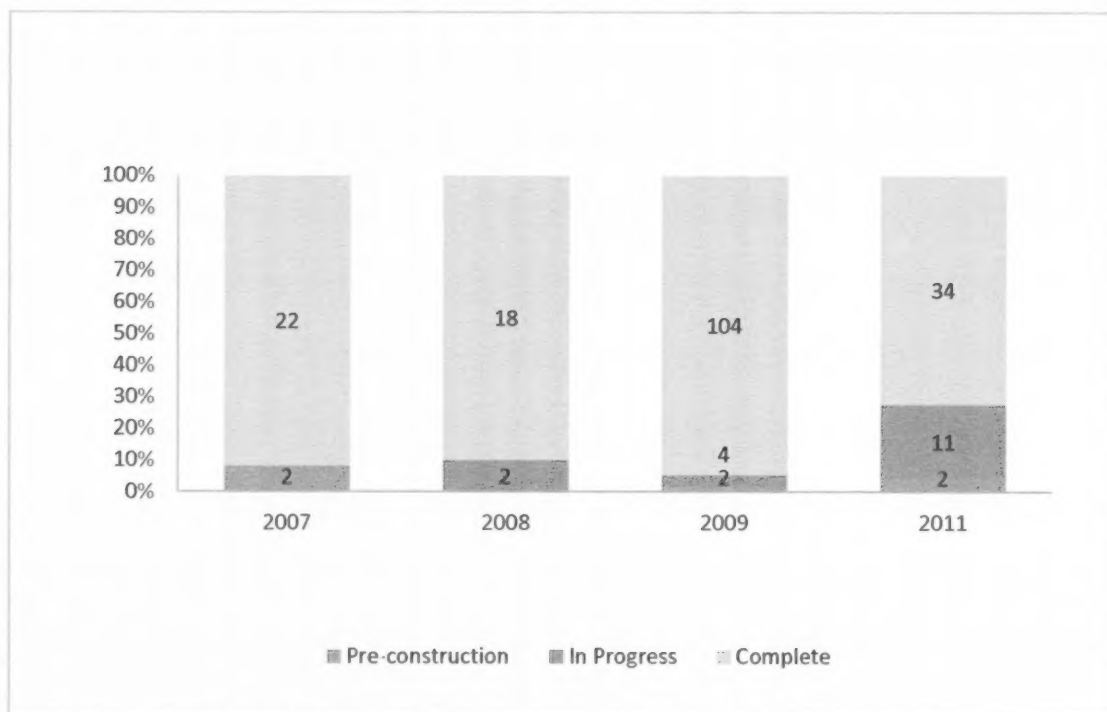
Percent Complete	2007 Funded Projects		2008 Funded Projects		2009 Funded Projects		2011 Funded Projects		Total Funded Projects	
Pre-construction	2	8.33%	0	0.00%	2	1.82%	2	4.26%	6	2.99%
1-25%	0	0.00%	1	5.00%	0	0.00%	1	2.13%	2	1.00%
26-50%	0	0.00%	0	0.00%	0	0.00%	4	8.51%	4	1.99%
51-75%	0	0.00%	0	0.00%	1	0.91%	3	6.38%	4	1.99%
76-99%	0	0.00%	1	5.00%	3	2.72%	3	6.38%	7	3.48%
100%	22	91.67%	18	90.00%	104	94.54%	34	72.34%	178	88.56%
<b>Total</b>	<b>24</b>	<b>100%</b>	<b>20</b>	<b>100%</b>	<b>110</b>	<b>100%</b>	<b>47</b>	<b>100%</b>	<b>201</b>	<b>100%</b>



The next table and graph shows the number of approved projects within each Program funding year as measured by each of the major phases of project construction as of March 31, 2013, including the 47 additional projects funded in 2011.

**Approved projects by project phase and funding year as of March 31, 2013**

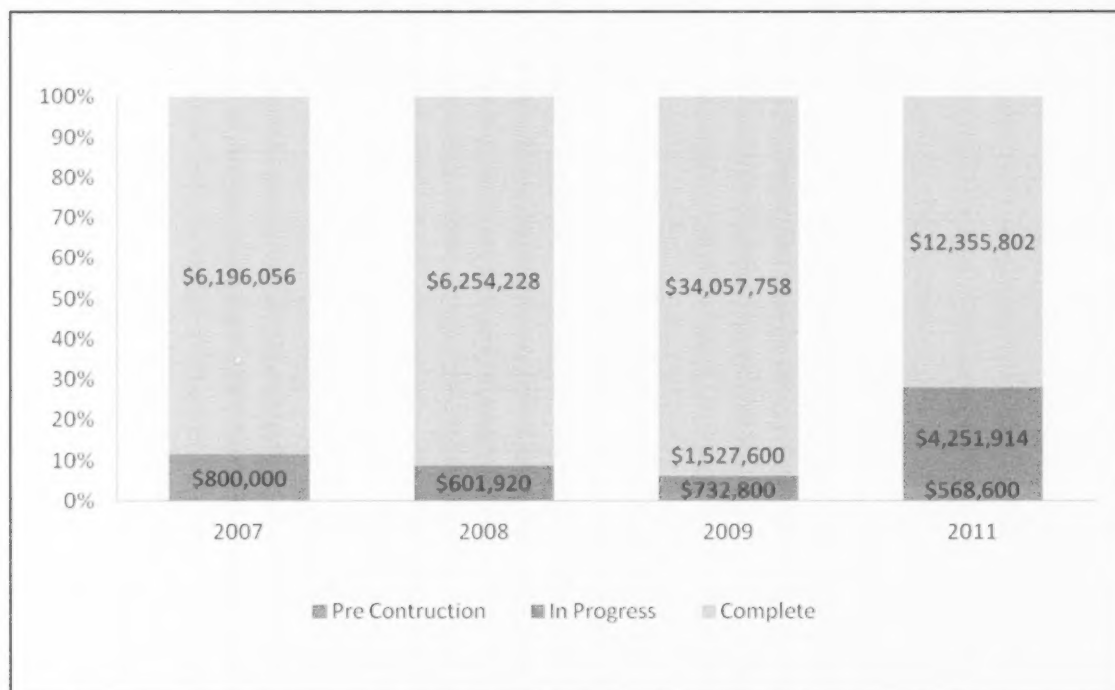
Project Phase	2007 Funded Projects		2008 Funded Projects		2009 Funded Projects		2011 Funded Projects		Total Funded Projects	
Pre-construction	2	8.33%	0	0.00%	2	1.82%	2	4.26%	6	2.99%
In Progress	0	0.00%	2	10.00%	4	3.64%	11	23.40%	17	8.46%
Complete	22	91.67%	18	90.00%	104	94.54%	34	72.34%	178	88.56%
Total	24	100%	20	100%	110	100%	47	100%	201	100%



This final table and graph shows approved funding by Program funding year also measured by the major phases of project construction as of March 31, 2013.

**Approved funding dollars by project phase and funding year as of March 31, 2013**

Project Phase	2007 Funding Dollars and Percent		2008 Funding Dollars and Percent		2009 Funding Dollars and Percent		2011 Funding Dollars and Percent		Total Funding Dollars and Percent	
Pre Construction	\$800,000	11.4%	0	0.0%	\$732,800	2.0%	\$568,600	3.3%	\$2,101,400	3.1%
In Progress	\$0	0.00%	\$601,920	8.8%	\$1,527,600	4.2%	\$4,251,914	24.8%	\$6,381,434	9.5%
Complete	\$6,196,056	88.6%	\$6,254,228	91.2%	\$34,057,758	93.8%	\$12,355,802	71.9%	\$58,863,844	87.4%
Total	\$6,996,056	100%	\$6,856,148	100%	\$36,318,158	100%	\$17,176,316	100%	\$67,346,678	100%



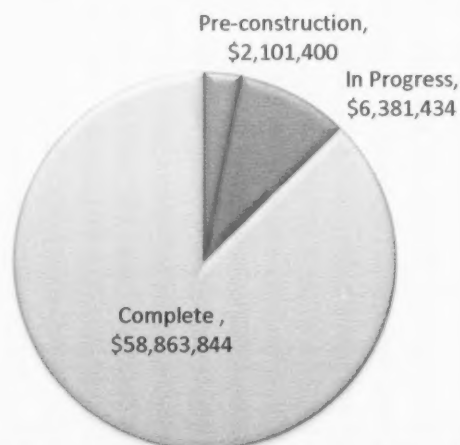
## 4 Overall Program Summary

Since the first year of funding in 2007, 201 projects have been approved under the Towns for Tomorrow program for a total funding contribution of approximately \$67.5 million. This includes the most recent and final funding announcement of 47 projects in June 2011. The figures below represent the status of all projects funded under the Program.

**Towns for Tomorrow  
Construction status of all approved projects  
as of March 31, 2013**



**Towns for Tomorrow  
Construction status of all approved projects  
as of March 31, 2013**



**Total Program allocation to date is approximately \$67.5 million.**

## 5 Program Performance Measures

The purpose of the Towns for Tomorrow program is to invest in infrastructure projects that will help address climate change and contribute to the overall health, sustainability and liveability of communities.

### **The Program goals are to:**

1. Contribute towards community greenhouse gas emissions reductions;
2. Improve public and environmental health;
3. Advance the principle of being more physically active; and,
4. Build senior-friendly and disability-friendly communities.

### **The following performance measures are being used to illustrate how project funding is meeting these Program goals:**

1. The GHG emission reduction in tonnes per year of CO<sub>2</sub>;
2. The number of people benefiting from improved water and wastewater treatment projects;
3. The number of residents with increased opportunities to participate in physical activity; and,
4. The percentage of projects that include accessible features.

Program project types include, but are not limited to, water projects; wastewater projects; public transit projects; environmental energy improvement projects; local road projects; recreation and cultural projects; tourism projects; protective and emergency services infrastructure projects; and community development projects. Due to the diversity of project types in this Program, certain project types often strongly meet one Program goal rather than meeting all goals. In addition, some projects meet one or more Program goals, but do not clearly fit into any specific performance measures or a measure could not be obtained. For example, there were 3 projects completed over the last year that, while still meeting program goals, could not be included when calculating the change in the performance measures.

A Final Report detailing project performance must be completed by each proponent and submitted on project completion. The grant recipient is responsible for ensuring that the means to collect and provide data on project performance is in place. This information is used to show how the Program goals were met and collectively is used to measure overall Program performance. Program performance measures included in this Program Progress Report are based on the Final Reports received as of March 31, 2013.

### **Program Goal 1: Contribute towards community greenhouse gas emissions reductions.**

#### **Performance Measure 1: GHG emission reduction in tonnes per year of CO<sub>2</sub>.**

- As of March 31, 2013, Final Reports received show that projects in the environmental energy improvement category have reduced greenhouse gas emissions by more than 3,700 tonnes of CO<sub>2</sub> equivalents per year. This represents another 7 completed projects that fit within this category resulting in a further reduction of at least an additional 200 tonnes of CO<sub>2</sub> equivalents

per year. However, it is important to note that this is a difficult figure to adequately measure on a project by project basis and is based on reporting information provided by proponents. Some of the reported CO<sub>2</sub> equivalent reductions are relative greenhouse gas emission reductions for new construction (reductions relative to a 'business-as-usual' future). The projects that contribute to this performance measure include energy efficient features or utilization of alternative energy sources. This reduction supports the overarching goal of the BC Climate Action Plan to reach a 33% greenhouse gas reduction target by 2020.

**Program Goal 2: Improve public and environmental health.**

**Performance Measure 2: Number of people benefiting from improved water and wastewater projects.**

- The Program also supports improvements to public and environmental health. Projects that improve water and wastewater treatment help to ensure that community drinking water and the local environment are clean, safe and protected. As of March 31, 2013, more than 75,000 British Columbians have benefited from improvements to their water and wastewater facilities through completed Towns for Tomorrow projects. This is an increase of more than 43,000 more people over last year.

**Program Goal 3: Advance the principle of being more physically active.**

**Performance Measure 3: Number of residents with increased opportunities for physical activity.**

- As of March 31, 2013, Final Reports received show that the Program has provided increased opportunities for physical activity to more than 188,000 British Columbians. This is an increase of more than 59,000 people over last year. Projects that promote physical activity include playgrounds, bike lanes, trail systems, community recreation centres and multisport activities. These types of projects provide residents with increased opportunities to participate in a variety of activities.

**Program Goal 4: Build senior-friendly and disability-friendly communities.**

**Performance Measure 4: Percentage of projects that include accessible features.**

- The Program is helping make communities more senior-friendly and disability-friendly through inclusive projects that include facilities with ramps, level entrances or other features that promote the development of accessible communities. It is estimated that as of March 31, 2013, at least 23% of the completed projects include accessible features that are increasing opportunities for mobility of seniors and people with disabilities. While this represents another 5 completed projects over last year that fit within this category, the percent has decreased by 2% due to the overall increase in the number of projects completed.



## 6 Conclusion

The Towns for Tomorrow program and its funded projects are nearing completion. These 201 projects were approved based on their contribution towards reducing community greenhouse gas emissions, their public and environmental health benefits, the extent to which the principle of being more physically active is advanced, and the creation of seniors-friendly and disability-friendly communities.

As of March 31, 2013 there were 17 projects underway of a total 23 to be completed. The majority of these projects were from the most recent and final funding announcement of 47 projects in 2011. While the Program requires projects to complete construction by March 31, 2013, on a case by case basis, due to extraordinary circumstances, the completion deadline may be extended. As of March 31, 2013 nineteen projects had requested and been granted an extension to March 31, 2014.

Once all projects are complete and Final Reports are received, a Final Program Report will be released. This report will highlight completed projects and show how this Program has supported government's vision of greener, healthier, more liveable communities.





## Appendix 1 - Towns for Tomorrow Project Status

current as of March 31, 2013

C = Complete; IP = In Progress; PC = Pre-Construction

\* = Project Scope Change in progress or complete

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2007	100 Mile House*	Historic Martin Exeter Hall/Lodge Upgrades	\$ 418,450	\$ 334,760	100	C
2007	Canal Flats*	Eagle's Nest Water System Upgrade (ENWSU)	\$ 921,000	\$ 400,000	0	PC
2007	Chetwynd	Westgate Road, Sanitary Sewer and Water Extension	\$ 1,114,000	\$ 400,000	100	C
2007	Clinton	Wastewater Treatment Lagoon Upgrading	\$ 585,000	\$ 400,000	100	C
2007	Elkford	Replace Sewer Line, Riverview Park	\$ 231,870	\$ 185,496	100	C
2007	Enderby	Wastewater Treatment System	\$ 1,198,000	\$ 400,000	100	C
2007	Fort St. James*	Murray Ridge Ski Area Redevelopment	\$ 526,400	\$ 319,240	100	C
2007	Hudson's Hope	Sewer Lagoon Improvements	\$ 30,475	\$ 24,380	100	C
2007	Keremeos*	Community Resource Centre	\$ 360,717	\$ 272,748	100	C
2007	Lantzville*	Knarston Creek Overflow	\$ 556,530	\$ 400,000	100	C
2007	Logan Lake	SCADA (Water) Operating System	\$ 134,200	\$ 107,360	100	C
2007	Masset*	Information Booth Replacement	\$ 340,000	\$ 272,000	100	C
2007	McBride	McBride Community Hall - Emergency Operations Centre	\$ 500,000	\$ 400,000	100	C
2007	Oliver	Equalization Basin Expansion	\$ 484,000	\$ 387,200	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2007	Peachland	Water Conservation - Agricultural and Commercial	\$ 305,847	\$ 244,678	100	C
2007	Port Hardy	Quatse Salmon Stewardship Centre	\$ 850,000	\$ 80,000	100	C
2007	Port McNeill*	Schoolhouse Creek	\$ 1,077,000	\$ 400,000	100	C
2007	Sechelt Indian Government*	Community Cultural Building	\$ 10,922,855	\$ 400,000	0	PC
2007	Sparwood*	Elk River Bridge and Pipeline Crossing	\$ 1,630,000	\$ 400,000	100	C
2007	Stewart	Boardwalk Extension	\$ 40,000	\$ 32,000	100	C
2007	Telkwa*	Hankin Corner Highway and Water Upgrade	\$ 499,700	\$ 399,760	100	C
2007	Tumbler Ridge	Community Centre Elevator Installation	\$ 364,500	\$ 291,600	100	C
2007	Ucluelet	Ucluelet Child Care Centre	\$ 550,000	\$ 390,000	100	C
2007	Wells	Pooley Street Performance Centre and Ball Diamond	\$ 68,543	\$ 54,834	100	C
2008	100 Mile House *	Main Lift Station Upgrades	\$ 604,727	\$ 400,000	100	C
2008	Bowen Island*	Sewage Plant-Environmental Enhancements	\$ 740,000	\$ 400,000	100	C
2008	Central Coast Regional District*	Thorsen Creek Waste/Recycling Centre	\$ 252,400	\$ 201,920	90	IP
2008	Chase	Universal Metering Project	\$ 622,500	\$ 400,000	100	C
2008	Clearwater*	SaniSewer Treatment Upgrading	\$ 765,000	\$ 400,000	100	C
2008	Cumberland*	Universal Water Metering Program	\$ 809,738	\$ 400,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2008	Fort St. James*	Arena Dressing Room Expansion	\$ 692,222	\$ 400,000	100	C
2008	Fraser Lake	Municipal Hall - Emergency Operations Centre	\$ 187,000	\$ 149,600	100	C
2008	Grand Forks*	City Park	\$ 1,500,000	\$ 400,000	100	C
2008	Harrison Hot Springs*	Marine Sanitation Pump-out Station and Water Main Extension Phase 1	\$ 115,785	\$ 100,628	100	C
2008	Highlands*	Community Hall & Museum	\$ 995,000	\$ 400,000	25	IP
2008	Houston	District Energy System Phase 1	\$ 642,500	\$ 400,000	100	C
2008	Lumby*	Shuswap Avenue Bridge Replacement	\$ 440,000	\$ 356,000	100	C
2008	Mackenzie	Little Mac Ski Chalet	\$ 200,000	\$ 160,000	100	C
2008	Nakusp*	Ice Arena Renovation	\$ 625,000	\$ 400,000	100	C
2008	Northern Rockies Regional Municipality	Multi-Use Recreation Facility	\$ 4,000,000	\$ 400,000	100	C
2008	Port Hardy*	Seine Float and Area Upgrade	\$ 6,358,722	\$ 400,000	100	C
2008	Pouce Coupe*	Community Library	\$ 360,000	\$ 288,000	100	C
2008	Queen Charlotte*	Run of River Alternative Energy Control Structure Project	\$ 700,000	\$ 400,000	100	C
2008	Valemount	Cedar Street Waterline Trunkmain	\$ 505,000	\$ 400,000	100	C
2009	100 Mile House	UV Disinfection Upgrade	\$ 372,000	\$ 297,600	100	C
2009	Alberni-Clayoquot	Bamfield Water System Upgrades	\$ 200,000	\$ 160,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Armstrong	Armstrong/Spallumcheen new Swimming Pool	\$ 1,043,990	\$ 400,000	100	C
2009	Barriere	Community Park Improvement Facilities	\$ 500,000	\$ 400,000	100	C
2009	Bulkley Nechako	911 Emergency Services Infrastructure	\$ 549,281	\$ 375,000	100	C
2009	Burns Lake*	Renewal and Enhancement of Cultural and Recreational Infrastructure	\$ 341,980	\$ 273,584	100	C
2009	Cache Creek	Cache Creek Water Disinfection - Phase 2 Project	\$ 188,000	\$ 150,400	100	C
2009	Canal Flats	Headwaters Walkway	\$ 304,000	\$ 243,200	100	C
2009	Capital Regional District*	Port Renfrew Fire and Community Centre Energy Refit and Construction Project	\$ 520,000	\$ 400,000	100	C
2009	Cariboo Regional District *	Wheelchair Accessible Trails	\$ 326,630	\$ 261,304	100	C
2009	Castlegar*	Hazard Beacon Project (Castlegar Airport Night Aircraft Operations)	\$ 475,000	\$ 356,250	100	C
2009	Central Kootenay Regional District	Energy Efficiencies - Nelson, Castlegar, Creston Community Complexes	\$ 780,000	\$ 375,000	100	C
2009	Central Okanagan Regional District	North West Kelowna Water Supply and Well Construction	\$ 500,000	\$ 400,000	100	C
2009	Chetwynd	Legacy Housing	\$ 672,500	\$ 400,000	100	C
2009	Clinton	Clinton Memorial Hall Expansion/Upgrade	\$ 210,427	\$ 168,342	100	C
2009	Coldstream	Middleton Mountain Park Development	\$ 617,183	\$ 375,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Columbia Shuswap Regional District *	Cedar Heights Water System Universal Metering	\$ 248,450	\$ 198,759	100	C
2009	Comox	Comox Pedestrian Safety/Transit	\$ 513,318	\$ 375,000	100	C
2009	Comox Valley Regional District*	Denman Island Water Local Service Area - Water Quality Improvement	\$ 472,000	\$ 377,600	95	IP
2009	Cowichan Valley Regional District	Kerry Village Sewer System Upgrades	\$ 948,000	\$ 400,000	100	C
2009	Cumberland*	Cumberland Lagoon Upgrading Project	\$ 500,000	\$ 400,000	100	C
2009	Dawson Creek	Lungul Reservoir - Emergency Pumping Station Upgrade	\$ 455,120	\$ 341,340	100	C
2009	Duncan	Craig Street Downtown Revitalization Project	\$ 766,217	\$ 400,000	100	C
2009	East Kootenay Regional District	Eddie Mountain Memorial Arena Upgrade	\$ 854,047	\$ 375,000	100	C
2009	Elkford	Mountain Meadows Golf Course Irrigation System Upgrade/Expansion & New Water Well	\$ 447,000	\$ 357,600	100	C
2009	Enderby*	Water Metering System	\$ 498,000	\$ 398,400	100	C
2009	Fort St. James*	Community Hall/Convention Center	\$ 3,469,400	\$ 400,000	0	PC
2009	Fraser Fort George Regional District	Beverly Fire Rescue Hall Construction project	\$ 1,010,713	\$ 400,000	100	C
2009	Fraser Lake	Fraser Lake Arena Upgrades	\$ 440,915	\$ 352,732	100	C
2009	Fraser Valley Regional District*	Hope Arena Roof Replacement	\$ 3,193,353	\$ 375,000	100	C



Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Gibsons	Gibsons Aquifer Mapping Program	\$ 504,900	\$ 400,000	100	C
2009	Gold River*	Arena Refrigeration Plant Upgrade	\$ 450,000	\$ 360,000	100	C
2009	Golden	Civic Centre Redevelopment	\$ 1,184,000	\$ 400,000	100	C
2009	Harrison Hot Springs	Memorial Hall Renovations	\$ 700,600	\$ 400,000	100	C
2009	Hazelton	Hazelton - Phase Two and Three Storm Sewer, Street and Sidewalk Renewal - Omineca, River and Government Streets	\$ 730,539	\$ 400,000	100	C
2009	Hope*	Kawkawa Lake Upgrades and Memorial park Tennis Courts	\$ 251,235	\$ 188,426	100	C
2009	Houston	Houston - Well Water No. 1 - Backup Power	\$ 240,130	\$ 192,104	100	C
2009	Invermere	7th Avenue Revitalization from 6th to 9th Street	\$ 1,090,000	\$ 400,000	100	C
2009	Kaslo	Kaslo City Hall Heating Retrofit	\$ 253,000	\$ 202,400	100	C
2009	Kent	Highway No. 9 and Morrow Road Intersection Improvements	\$ 861,350	\$ 400,000	100	C
2009	Kimberley *	Library - Environmental and Accessible Upgrades	\$ 493,252	\$ 369,939	100	C
2009	Kitimat	Walkway Rejuvenation Project	\$ 523,000	\$ 375,000	100	C
2009	Kitimat Stikine Regional District	Thornhill Water System Woodlands Integration	\$ 1,185,600	\$ 400,000	100	C
2009	Kootenay Boundary Regional District	Christina Livings Arts Centre-Living Machine	\$ 400,000	\$ 320,000	100	C
2009	Ladysmith	Lot 108 Ball Field	\$ 900,000	\$ 375,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Lake Country	Woodsdale Road Tennis Court Construction Project	\$ 415,000	\$ 311,250	100	C
2009	Lake Cowichan	Domestic Water Metering - Stage 1	\$ 760,000	\$ 400,000	100	C
2009	Lillooet	District of Lillooet Conservation and Reduction Project - Phase 1	\$ 500,000	\$ 400,000	100	C
2009	Lions Bay	Fire Rescue and Emergency Response Vehicle	\$ 339,660	\$ 271,728	100	C
2009	Logan Lake*	District of Logan Lake Wastewater Upgrade Project	\$ 245,880	\$ 196,704	100	C
2009	Lumby*	Maple Street Bridge Replacement and Sidewalk Extension	\$ 645,625	\$ 400,000	100	C
2009	Masset	Northwest Drive Path	\$ 48,974	\$ 39,179	100	C
2009	McBride*	Water Metering and Conservation Project	\$ 375,000	\$ 300,000	100	C
2009	Merritt	City Centre Enhancement	\$ 400,000	\$ 300,000	100	C
2009	Metchosin	Morrow Bridge Replacement Project	\$ 859,200	\$ 400,000	100	C
2009	Mount Waddington Regional District	Woss Community Infrastructure Project	\$ 485,875	\$ 388,700	100	C
2009	Nakusp	Domestic Water Well #2, Generator Backup and Distribution System Upgrade	\$ 521,830	\$ 400,000	75	IP
2009	Nanaimo Regional District	Drinking Water and Watershed Protection Monitoring Program	\$ 295,500	\$ 221,625	100	C
2009	Nelson	Yellowhead Road & Bridge Yard System Sewer Replacement	\$ 920,000	\$ 375,000	100	C



Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	New Denver	Municipal Officer/Works Building Upgrade	\$ 419,983	\$ 335,986	100	C
2009	North Okanagan Regional District	Silver Star Water Treatment Upgrade	\$ 851,000	\$ 400,000	100	C
2009	Northern Rockies Regional Municipality	Raw Water Supply Energy Efficiency Upgrades	\$ 842,790	\$ 400,000	100	C
2009	Okanagan Similkameen Regional District*	Faulder Water Well Project	\$ 416,000	\$ 332,800	0	PC
2009	Oliver	Water Supply Remediation project	\$ 493,000	\$ 394,400	100	C
2009	Osoyoos	Sewage Lagoon Aeration System - Energy Reduction Program	\$ 403,000	\$ 322,400	100	C
2009	Parksville*	Wright Road - Water Distribution Upgrade	\$ 140,000	\$ 105,000	100	C
2009	Peace River Regional District	Buick Creek Arena	\$ 3,099,775	\$ 400,000	100	C
2009	Peachland*	Peachland Sidewalk and Accessibility improvements	\$ 495,000	\$ 396,000	100	C
2009	Pemberton*	Water Metering and leak detection	\$ 500,000	\$ 400,000	100	C
2009	Port Alice	Community Centre Upgrade	\$ 1,560,550	\$ 400,000	100	C
2009	Port Clements*	Sewage Treatment Facility Upgrade	\$ 123,428	\$ 98,742	100	C
2009	Port Edward	Replacement of Water Mains Within the Community of Port Edward	\$ 1,573,000	\$ 400,000	100	C
2009	Port Hardy*	E-Friendly & Accessibility Retrofit: Port Hardy Curling Club	\$ 194,000	\$ 155,200	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Pouce Coupe	Pouce Coupe Fire Hall Project	\$ 2,590,567	\$ 400,000	100	C
2009	Powell River	Sidewalk Development Program	\$ 500,000	\$ 375,000	85	IP
2009	Powell River Regional District*	Texada Island Outdoor Recreation Improvements	\$ 76,560	\$ 57,420	100	C
2009	Prince Rupert	McClymont Park Fitness Portal	\$ 60,000	\$ 45,000	100	C
2009	Princeton	Princeton Regional Library	\$ 598,496	\$ 400,000	100	C
2009	Qualicum Beach	Qualicum Beach Roundabout	\$ 637,000	\$ 375,000	100	C
2009	Quesnel	Drinking Water Supply Upgrade Program	\$ 660,000	\$ 375,000	100	C
2009	Radium Hot Springs*	Radium Fire Hall	\$ 1,600,000	\$ 400,000	100	C
2009	Revelstoke	Phase 3 Expansion of the District Energy Heating System	\$ 525,000	\$ 375,000	100	C
2009	Rossland*	Topping Creek Refurbishment and Columbia and Washington Street WaterMain Replacement	\$ 625,000	\$ 400,000	100	C
2009	Salmo*	Salmo Road Upgrading Project	\$ 451,425	\$ 361,140	100	C
2009	Sayward*	Storm Water Management and Sewer System Rehabilitation	\$ 230,000	\$ 184,000	100	C
2009	Sechelt	East Porpoise Bay Road Upgrade	\$ 538,374	\$ 375,000	100	C
2009	Sechelt Indian Government District	SIGD Waterfront Playground	\$ 39,886	\$ 31,909	100	C
2009	Sicamous	Mara Water System Extension to CPR Hill	\$ 485,000	\$ 388,000	100	C
2009	Silverton	Silverton Water System Upgrade	\$ 500,000	\$ 400,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2009	Skeena Queen Charlotte Regional District	Sandspit Recreation/Community Hall	\$ 560,000	\$ 400,000	100	C
2009	Smithers	Riverside Campground and Ranger Park Trail Improvements	\$ 500,000	\$ 375,000	100	C
2009	Sooke	Sooke Town Centre Accessible Sidewalk Project	\$ 306,932	\$ 230,199	100	C
2009	Spallumcheen	Armstrong/Spallumcheen New Swimming Pool	\$ 1,043,990	\$ 400,000	100	C
2009	Squamish	O'Siem Community Pavilion	\$ 500,000	\$ 375,000	100	C
2009	Summerland	RCMP Detachment Building	\$ 4,500,000	\$ 375,000	100	C
2009	Sunshine Coast Regional District*	Granthams Landing Water System Upgrade	\$ 506,000	\$ 400,000	100	C
2009	Tahsis *	Alpine View Road Re-Construction	\$ 528,000	\$ 400,000	100	C
2009	Taylor*	Taylor Sewage Treatment Plant Upgrade	\$ 550,000	\$ 400,000	100	C
2009	Telkwa	Telkwa - Highway 16 WaterMain Replacement Phase 1	\$ 1,068,000	\$ 400,000	100	C
2009	Terrace*	Frank Street Well Emergency Generator	\$ 447,430	\$ 335,572	100	C
2009	Thompson Nicola Regional District	Real-time Turbidity and Chlorine Monitoring System	\$ 544,387	\$ 400,000	100	C
2009	Tofino*	Lynn Road & Osprey Lane Area Improvements	\$ 306,000	\$ 244,800	100	C
2009	Trail*	Aquatic and Leisure Centre Upgrades	\$ 600,000	\$ 375,000	95	IP
2009	Tumbler Ridge	Tumbler Ridge Community Centre Building Envelope	\$ 3,085,836	\$ 400,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
		Upgrade				
2009	Ucluelet	Wild Pacific Trail Expansion	\$ 95,000	\$ 76,000	100	C
2009	Valemount	Downtown Revitalization - Water Main Upgrades	\$ 261,800	\$ 209,440	100	C
2009	Vanderhoof*	Vanderhoof - Ice Arena Energy Efficiency Retrofit	\$ 400,000	\$ 360,000	100	C
2009	Wells	Wells Water Treatment Plant	\$ 474,980	\$ 379,984	100	C
2009	Whistler	Valley Trail - Function Junction to Spring Creek	\$ 615,000	\$ 375,000	100	C
2009	Williams Lake*	Williams Lake Community Arts Facility	\$ 200,000	\$ 150,000	100	C
2011	100 Mile House	Enhancements to Effluent Reuse System	\$ 522,000	\$ 400,000	90	IP
2011	Alberni-Clayoquot Regional District	Harold Bishop Fire Hall Seismic Upgrade and Renovation	\$ 255,875	\$ 204,700	100	C
2011	Alert Bay	Alert Bay 2011 Sanitary Sewer Upgrade	\$ 500,000	\$ 400,000	100	C
2011	Anmore	Mossom Creek Culvert Crossing	\$ 242,000	\$ 193,600	0	PC
2011	Ashcroft	Ashcroft Sewer Treatment Plant Upgrades	\$ 575,000	\$ 400,000	80	IP
2011	Barriere	District of Barriere Universal Water Meter Installation	\$ 580,000	\$ 400,000	100	C
2011	Capital Regional District	Galiano Island Community Use Building	\$ 1,170,356	\$ 400,000	100	C
2011	Cariboo Regional District*	Anahim Lake Airport Improvements - Construction of Terminal Building and Extension of Runway	\$ 739,640	\$ 400,000	60	IP

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2011	Castlegar	Castlegar Airport Servicing Strategy	\$ 3,663,000	\$ 375,000	100	C
2011	Central Okanagan Regional District	Killiney Beach Water System Improvement	\$ 547,875	\$ 400,000	100	C
2011	Clearwater	Russell Creek Water System UV	\$ 576,000	\$ 400,000	90	IP
2011	Columbia Shuswap Regional District	Scotch Creek Greenway District	\$ 200,000	\$ 160,000	100	C
2011	Comox	Comox Avenue Cycle Lanes	\$ 767,000	\$ 375,000	100	C
2011	Cowichan Valley Regional District	Cobble Hill Wastewater System Amalgamation and Wastewater Effluent Re-Use	\$ 800,000	\$ 400,000	72	IP
2011	Cumberland	Lagoon Upgrading – Phase 2	\$ 232,917	\$ 186,334	100	C
2011	Dawson Creek	City of Dawson Creek Sewage Treatment Plant (STP) Blower Building Refurbishment	\$ 497,031	\$ 372,773	100	C
2011	Elkford	Elkford Community Centre	\$ 5,150,000	\$ 400,000	100	C
2011	Enderby*	Water Conservation Plan Implementation	\$ 500,000	\$ 400,000	100	C
2011	Fraser Valley Regional District	Boston Bar Water System	\$ 650,000	\$ 400,000	100	C
2011	Fraser-Fort George Regional District*	Robson Valley Recreation Centre Energy Saving Retrofit	\$ 502,150	\$ 400,000	100	C
2011	Fruitvale	Hillcrest Avenue Rainwater Management and Surfacing improvements	\$ 540,000	\$ 400,000	100	C
2011	Gibsons	Galvanized WaterMain Replacement	\$ 393,199	\$ 314,559	100	C



Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2011	Gold River	Community Center/Curling Rink Upgrade	\$ 572,000	\$ 286,000	100	C
2011	Granisle	Lakeview Park Development	\$ 550,000	\$ 400,000	100	C
2011	Greenwood	Well Replacement/Rehabilitation	\$ 493,000	\$ 394,400	50	IP
2011	Harrison Hot Springs	McCoombs Drive Bridges	\$ 711,500	\$ 400,000	100	C
2011	Ladysmith*	Hydraulic Recovery	\$ 710,000	\$ 375,000	0	PC
2011	Lake Cowichan	Domestic Water Metering - Second and Final Phase	\$ 596,325	\$ 400,000	100	C
2011	Lantzville	E & N Rail Corridor - Aulds/Ware Roads Major Trail	\$ 787,703	\$ 400,000	100	C
2011	Lumby	Lumby Recreation Facility Enhancements	\$ 587,468	\$ 400,000	100	C
2011	Mackenzie	Mackenzie Skate Park	\$ 400,000	\$ 320,000	100	C
2011	Masset	Masset Airport Terminal	\$ 2,010,000	\$ 400,000	50	IP
2011	Nelson	Mountain Station Reservoir Disinfection Upgrades	\$ 1,006,850	\$ 375,000	40	IP
2011	New Hazelton*	District of New Hazelton Walking Trails	\$ 353,142	\$ 282,514	55	IP
2011	Oliver	Water System Chlorination Improvements	\$ 539,500	\$ 400,000	100	C
2011	Peace River Regional District	The PRRD Energy Efficiency Accessibility Retrofit	\$ 675,000	\$ 375,000	100	C
2011	Pemberton	Portage Sewer Trunk Replacement	\$ 1,450,313	\$ 400,000	35	IP
2011	Port Edward	WaterMains Replacement Stage III	\$ 652,562	\$ 400,000	100	C

Grant Year	Proponent	Project Name	Total Eligible Costs	Grant Amount	Percent Complete	Status
2011	Port Hardy	Port Hardy Stormwater System	\$ 561,200	\$ 400,000	100	C
2011	Revelstoke	Mark Kingsbury Memorial Bridge and Trail ( <i>Formerly Illecilewaet Pedestrian Bridge and Trail Project</i> )	\$ 904,447	\$ 375,000	100	C
2011	Squamish	Stan Clarke Park Upgrade	\$ 520,380	\$ 375,000	100	C
2011	Stewart	District of Stewart Stormwater Management Plan and Storm Drain Improvement	\$ 500,000	\$ 400,000	100	C
2011	Sunshine Coast Regional District	Sechelt Aquatic Centre - Energy & Emissions	\$ 623,658	\$ 375,000	100	C
2011	Terrace	4600 Davis Avenue Renewal	\$ 1,314,773	\$ 375,000	100	C
2011	Tumbler Ridge	Permanent Erosion Control Works and Protection of Production Well No. 7, Flatbed Creek	\$ 400,000	\$ 320,000	100	C
2011	Ucluelet	Mercantile Creek Water Source Upgrade to 4-3-2-1 Compliance	\$ 650,000	\$ 400,000	10	IP
2011	Vanderhoof	Riverside Park Upgrade	\$ 458,045	\$ 366,436	100	C

C = Complete; IP = In Progress; PC = Pre-Construction

\* = Project Scope Change in progress or complete